

Work Programme 2006/07– Draft as at 15 August 2006

<i>Finance and Performance Management Standing Panel</i>			
Item	Report Deadline/Priority	Progress/Comments	Programme of Future Meetings
(1) Best Value Performance Data	Quarterly	Underway: <ul style="list-style-type: none"> • Monitoring of BVPP basket was undertaken on 1 June 2006. The Panels recommendations on KPIs went to Cabinet. • Draft Best Value Performance Plan 2006/07 was considered on 25 April 2006. • Ongoing KPI Scrutiny 	1 June, 15 August, 14 November 2006, 15 January, 12 February 2007
(2) Performance (Services to be scrutinised in Rotation)		Underway: <ul style="list-style-type: none"> • Land Charges and Legal and Administration Services to be scrutinised at next meeting. • Local Land Charges was considered at the June meeting. A further updating report to come back to the Panel in November. 	14 November 2006
(3) Quarterly Financial Monitoring	2006/07	Underway: <ul style="list-style-type: none"> • Date for period up to December 2005 last reviewed by Panel on 7 February 2006. • First quarter to go to 15 August meeting. • Second quarter to go to 14 November meeting. • Third quarter to go to 12 Feb 07 meeting. 	

(4) Annual Audit Plan	February 2007	Referred by OSC on 2 March 2006	
(5) Review of Local Land charges		Underway: Report went to 1 st June meeting, another report was requested for 14 th November meeting.	
(6) Local Area Agreements		New item added by OSC on 16 March 2006	
(7) Draft Council Plan 2006-2010		Underway	
(8) Budget Papers		To be reported at the November, January and February meetings. Nov. meeting to consider growth/savings; Jan. meeting to consider the detailed budget; Feb. meeting for last comments prior to formal tax setting.	
(9) Value for Money Strategy			15 August 2006
(10) Data Quality Audit. Self Assessment			15 August 2006